

CERTIFICATE

To the Clerk of Ford, State of Kansas

We, the undersigned officers of

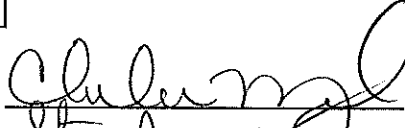
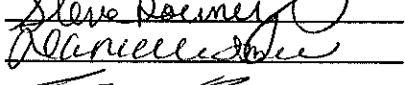

USD 459 Bucklin Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2013/2014 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	89,350
TOTAL		89,350
Budget Summary	4	

Date Received: _____

County Clerk




 Commission Members

Permanent
Recreation Commission Address

USD 459 Bucklin Recreation Commission

PO Box 582

Bucklin, KS 67834

Sponsoring
USD/City Address

USD 459

PO Box 8

Bucklin, KS 67834

Provide point of contact:

Danielle Imel

POC phone number:

620.826.9880

Other County:	Clark
Other County:	0
Other County:	0
Other County:	0
Other County:	0

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

USD 459 Bucklin Recreation Commission

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
Unencumbered Cash Balance	63,592	78,153	105,759
Receipts:			
Appropriations	55,740	57,000	63,917
Fee Income	16,353	17,449	14,300
Miscellaneous	5	1,000	
Does misc. exceeds 10%			
Interest on Idle Funds	219	197	200
Total Receipts	72,317	75,646	78,417
Resources Available	135,909	153,799	184,176
Expenditures:			
Activity Expenses	23,814	26,466	30,000
Advertising	297	184	500
Bills	3,697	3,892	5,000
Capital Improvements	0	0	20,000
Charitable Contributions	500	0	
Equipment	16,405	4,557	12,500
Insurance	3,350	3,651	5,000
Maintenance	5,138	4,448	9,500
Postage	44	135	350
Prizes	0	18	500
Rent	3,600	3,600	5,000
Supplies	813	549	1,000
Miscellaneous	98	540	
Does misc. exceeds 10%			
Total Expenditures	57,756	48,040	89,350
Unencumbered Cash Balance	78,153	105,759	94,826

Dollar amount to be raised by 1.78 mill: \$ 63,917

The Governing Body of
USD 459 Bucklin Recreation Commission
will meet on August 13, 2013 at 7:00 p.m. at Bucklin Schools for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at Bucklin Schools District Office and will be
available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	57,756	48,040	89,350
Totals	57,756	48,040	89,350

Lease Purchases:
July 1,

<u>2010</u>	<u>2011</u>	<u>2012</u>
0	0	0

Molly Pegelow
Recreation Commission Secretary



Proof of Publication

State of Kansas,
County of Ford, ss:

Norma Immroth
of lawful age, being duly sworn upon oath states that he/she
is the editor of THE BUCKLIN BANNER.

THAT said newspaper has been published at least weekly 50
times a year and has been so published for at least five years
prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at
the post office of its publication;

THAT said newspaper has a general paid circulation on a dai-
ly, weekly, monthly, or yearly basis in FORD County, Kansas
and is NOT a trade, religious or fraternal publication and has
been printed and published in FORD County, Kansas.

THE ATTACHED was published on the following dates in a
regular issue of said newspaper:

1st Publication was made on the 31 day of July, 20 13
2nd Publication was made on the 7 day of Aug, 20 13
3rd Publication was made on the _____ day of _____, 20 ____
4th Publication was made on the _____ day of _____, 20 ____
5th Publication was made on the _____ day of _____, 20 ____
6th Publication was made on the _____ day of _____, 20 ____

Publication fee \$ 112.50
Affidavit, Notary's Fees \$ _____
Additional Copies @ _____ \$ _____
Total Publication Fee \$ 112.50

Norma Immroth
(Signed)

Witness my hand this 7 day of Aug, 20 13

SUBSCRIBED and SWORN to before me this 7

day of Aug, 20 13.

Kelley C. Anderson
(Notary Public)

(First published in the Bucklin Banner on Wednesday, July 31, then August 7, 2013)

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Lease Purchases:	2010	2011	2012
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Molly Pegelow
Recreation Commission Secretary

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\$ 11250

's Fees \$ _____

is _____ @ _____ \$ _____

Fee \$ 11250

Norma Immroth


d this 7 day of Aug, 20 13

nd SWORN to before me this 7

Aug, 20 13.

Kelly C. Anderson
(Notary Public)

expires 2-7-2014

 **KELLY C. ANDERSON**
Notary Public - State of Kansas
My Exp. Expires February 7, 2014

(First published in the Bucklin Banner on Wednesday, July 31, then August 7, 2013)

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Molly Pegelow
Recreation Commission Secretary

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